

Clarkson Hyde Global Limited

Budget for the year ended 30 June 2025

	budget		actual		budget	
	2025		2024		2024	
Income						
Subscriptions		72,000		69,600		80,000
		<u>72,000</u>		<u>69,600</u>		<u>80,000</u>
Expenses						
Secretarial and head office support	33,000		32,000		32,000	
Marketing and advertising	2,000		1,000		2,000	
Computer costs	4,000		2,965		4,500	
Conference costs	30,000		24,909		28,000	
Travel and subsistence	22,000		19,960		25,000	
Subscriptions	500		236		500	
Bank charges	500		558		500	
Bad debts	2,600		2,600		3,900	
Exchange loss	500		475		500	
Sundry	500		269		500	
		<u>95,600</u>		<u>84,972</u>		<u>97,400</u>
Surplus/deficit	-	<u>23,600</u>	-	<u>15,372</u>	-	<u>17,400</u>